

## HAMPSHIRE COUNTY COUNCIL

### Executive Decision Record

<b>Decision Maker:</b>	Executive Member for Policy and Resources
<b>Date:</b>	17 January 2020
<b>Title:</b>	2020/21 Revenue Budget for Policy and Resources
<b>Report From:</b>	The Chief Executive, Deputy Chief Executive and Director of Corporate Resources, Director of Transformation and Governance, and Director of Culture, Communities and Business Services

**Contact name:** Rob Carr

**Tel:** 01962 847508

**email:** [rob.carr@hants.gov.uk](mailto:rob.carr@hants.gov.uk)

#### 1. The decision:

That the Executive Member for Policy and Resources approves for submission to the Leader and the Cabinet:

- 1.1. The revised revenue budget for 2019/20 as set out in Appendix 1.
- 1.2. The summary revenue budget for 2020/21 as set out in Appendix 1.

#### 2. Reasons for the decision:

- 2.1. The County Council is required to agree its budget and set the council tax for 2020/21 at its meeting on 13 February 2020. The Cabinet agreed provisional cash limits for each Department at its meeting on 6 January 2020 and asked Executive Members with Chief Officers to develop their detailed revenue budgets within these guidelines.

#### 3. Other options considered and rejected:

- 3.1. The total of the budget proposals in this report are in line with the guidelines set by Cabinet. A budget in excess of the guidelines is not considered affordable and a budget significantly below the guidelines would not enable service objectives to be met. These service objectives and budgets for 2020/21 and future years have been developed in keeping with the County Council's priorities.

#### 4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: None
- 4.2. Conflicts of interest declared by other Executive Members consulted: None

5. **Dispensation granted by the Conduct Advisory Panel:** None
6. **Reason(s) for the matter being dealt with if urgent:** Not applicable
7. **Statement from the decision maker:** In agreeing the revenue and capital budget reports, I have noted the feedback given by the Policy and Resources Select Committee regarding the County Councils charging of school meals service and advantageous land acquisition policy.

**Approved by:**

**Date:**

-----  
**Councillor Keith Mans**  
**Executive Member for Policy and Resources**

**17 January 2020**